

| 款 | 本年度予算額 | 前年度予算額 | 比 較 | 本年度予算額の財源内訳 | | | |
|---------------|---------------------------------------|-------------|-----------------------------------|-------------|-------------------------------------|------------|---------------------------------------|
| | | | | 特 定 財 源 | | | 一 般 財 源 |
| | | | | 国庫支出金 | 県 債 | そ の 他 | |
| 1 議 会 費 | 1,687,901 | 1,670,847 | 17,054 | — | — | 361 | 1,687,540 |
| 2 総 務 費 | 38,995,356 | 38,057,729 | 937,627 | 48,453 | 1,265,200 | 3,881,571 | 33,800,132 |
| 3 企 画 開 発 費 | 19,618,571 | 17,573,802 | 2,044,769 | 4,934,293 | 2,268,100 | 4,001,415 | 8,414,763 |
| 4 生 活 環 境 費 | 8,834,030 | 8,347,190 | 486,840 | 2,193,974 | 600,700 | 2,276,450 | 3,762,906 |
| 5 保 健 福 祉 費 | 204,284,464 204,254,464 | 199,720,769 | 4,563,695 4,533,695 | 24,498,004 | 2,706,700 | 12,363,901 | 164,715,859 164,685,859 |
| 6 労 働 費 | 2,804,290 | 2,560,789 | 243,501 | 1,235,533 | 12,200 | 385,790 | 1,170,767 |
| 7 農 林 水 産 業 費 | 41,260,987 | 48,764,103 | △ 7,503,116 | 11,880,586 | 4,520,900 | 8,651,667 | 16,207,834 |
| 8 商 工 費 | 83,808,493 | 92,796,490 | △ 8,987,997 | 1,408,835 | 62,100 | 78,244,767 | 4,092,791 |
| 9 土 木 費 | 110,416,540 110,216,540 | 101,793,926 | 8,622,614 8,422,614 | 29,863,429 | 34,218,300 34,018,300 | 10,061,061 | 36,273,750 |
| 10 警 察 費 | 59,663,534 | 63,153,965 | △ 3,490,431 | 1,424,242 | 1,963,100 | 3,895,410 | 52,380,782 |
| 11 教 育 費 | 278,635,398 | 277,858,154 | 777,244 | 52,325,074 | 10,657,500 | 9,977,296 | 205,675,528 |

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|---------------|--|---------------|---|--|-------------|--|-------------|--|
| 1 2 災 害 復 旧 費 | 777,117 | 1,145,727 | △ | 368,610 | 381,303 | 389,800 | 2,620 | 3,394 |
| 1 3 公 債 費 | 141,003,047 | 143,605,111 | △ | 2,602,064 | — | — | 69,317 | 140,933,730 |
| 1 4 諸 支 出 金 | 119,906,621 | 123,453,865 | △ | 3,547,244 | — | — | 48,948 | 119,857,673 |
| 1 5 予 備 費 | 270,000 300,000 | 300,000 | △ | 30,000 | — | — | — | 270,000 300,000 |
| 計 | 1,111,966,349 1,111,766,349 | 1,120,802,467 | △ | 8,836,118 9,036,118 | 130,193,726 | 58,664,600 58,464,600 | 133,860,574 | 789,247,449 |