

| 平成19年度<br>決算状況    |            | 人口    | 17年国調<br>12年国調<br>増減率 | 112,581人<br>116,120人<br>-3.0% | 産業構造             |            |           | 面積(km <sup>2</sup> )<br>人口密度(人) |               | 205.35<br>548 | 都道府県名<br>08<br>茨城県 | 団体名<br>2279<br>筑西市 | 市町村類型<br>地方交付税種地 | -0<br>1-2  |            |            |            |            |           |            |            |              |            |              |                 |                     |            |            |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
|-------------------|------------|-------|-----------------------|-------------------------------|------------------|------------|-----------|---------------------------------|---------------|---------------|--------------------|--------------------|------------------|------------|------------|------------|------------|------------|-----------|------------|------------|--------------|------------|--------------|-----------------|---------------------|------------|------------|-----------------|-----------|-------------|------------|------------|------------|------------|------------|------------|----------|-----------|---------|---------|--------------|----------|-----------|------------|-----------|-----------|--------------|----------|----------|-------------|--------|---|------------|-----------|-----------|-----------|-------|-----|---|-------|---|----------|-------|-----|-----|--|------|----|----------|-------|
| 歳入の状況(単位千円・%)     |            |       |                       |                               | 市町村税の状況(単位千円・%)  |            |           | 指定団体等の指定状況                      |               | 区分            |                    | 平成19年度(千円)         |                  | 平成18年度(千円) |            |            |            |            |           |            |            |              |            |              |                 |                     |            |            |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 区分                | 決算額        | 構成比   | 経常一般財源等               | 構成比                           | 区分               | 収入済額       | 構成比       | 超過課税分                           | 旧新産           | 旧工特           | 低開発                | 旧産炭                | 山振               | 過疎         | 首都         | 畿中         | 市町村圏       | 財政再建       | 指数表選定     | 財源超過       | 一般職員       | うち技能労務員      | 教育公務員      | 消防職員         | 臨時職員            | 合計                  | 職員数(人)     | 給料月額(百円)   | 一人当たり平均給料月額(百円) |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方税               | 15,844,360 | 42.8  | 15,355,146            | 64.9                          | 普通税              | 15,355,146 | 96.9      | 493,174                         | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | ×          | 歳入総額         | 37,060,156 | 36,890,158   | 歳出総額            | 35,579,343          | 34,774,445 | 歳入歳出差引     | 1,480,813       | 2,115,713 | 翌年度に繰越すべき財源 | 23,696     | 39,382     | 実質収支       | 1,457,117  | 2,076,331  | 単年度収支      | -619,214 | -77,580   | 積立金     | 446,044 | 35           | 繰上償還金    | 70        | -          | 積立金取崩し額   | -         | 233,880      | 実質単年度収支  | -173,100 | -311,425    |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方譲与税             | 828,195    | 2.2   | 828,195               | 3.5                           | 法定普通税            | 15,355,146 | 96.9      | 493,174                         | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | ×          | 区分           | 職員数(人)     | 給料月額(百円)     | 一人当たり平均給料月額(百円) | 一般職員                | 815        | 2,852,920  | 3,501           | うち技能労務員   | 85          | 285,710    | 3,361      | 教育公務員      | 28         | 91,520     | 3,269      | 消防職員     | -         | -       | -       | 臨時職員         | -        | -         | -          | 合計        | 843       | 2,944,440    | 3,493    |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 利子割交付金            | 53,357     | 0.1   | 53,357                | 0.2                           | 市町村民税            | 7,925,579  | 50.0      | 493,174                         | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | ×          | 一部事務組合加入の状況  | 特別職等       | 定数           | 適用開始年月日         | 一人当たり平均給料(報酬)月額(百円) | 議員公務災害     | し尿処理       | 市区町村長           | 1         | 19.04.01    | 8,130      | 非常勤公務災害    | ごみ処理       | 副市区町村長     | 1          | 19.04.01   | 6,970    | 退職手当      | 火葬場     | 収入役     | 1            | 19.04.01 | 6,350     | 事務機共同      | 常備消防      | 教育長       | 1            | 19.04.01 | 6,320    | 税務事務        | 小学校    | × | 議会議長       | 1         | 17.10.01  | 3,670     | 老人福祉  | 中学校 | × | 議会副議長 | 1 | 17.10.01 | 3,320 | 伝染病 | その他 |  | 議会議員 | 24 | 17.10.01 | 3,120 |
| 配当割交付金            | 55,313     | 0.1   | 55,313                | 0.2                           | 個人均等割            | 169,680    | 1.1       | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 区分         | 平成19年度(千円)   | 平成18年度(千円) | 基準財政収入額      | 13,573,151      | 13,490,151          | 基準財政需要額    | 17,556,546 | 17,770,129      | 標準税収入額等   | 17,477,697  | 17,407,611 | 標準財政規模     | 23,167,937 | 23,328,735 | 財政力指数      | 0.74       | 0.70     | 実質収支比率(%) | 6.0     | 8.9     | 経常一般財源等比率(%) | 97.5     | 99.1      | 公債費負担比率(%) | 15.4      | 14.8      | 健全化実質赤字比率(%) | -        | -        | 連結実質赤字比率(%) | -      | - | 実質公債費比率(%) | 17.6      | 18.9      | 将来負担比率(%) | 145.5 | -   |   |       |   |          |       |     |     |  |      |    |          |       |
| 株式等譲渡所得割交付金       | 29,585     | 0.1   | 29,585                | 0.1                           | 法人均等割            | 363,184    | 2.3       | 72,441                          | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 積立金        | 調            | 2,697,481  | 2,251,437    | 現在高             | 減                   | 824,160    | 1,031,682  | 地方債現在高          | 1,372,074 | 1,379,739   | うち政府資金     | 37,316,539 | 38,357,035 | うち政府資金     | 18,001,318 | 18,551,559 | (支出予定額)  | 物件等購入     | 61,467  | 327,799 | 債務負担行為額      | 保証・補償    | -         | -          | その他       | 3,269,165 | 3,684,483    | 実質的なもの   | -        | -           | 収益事業収入 | - | -          | 土地開発基金現在高 | 1,276,206 | 1,275,160 |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方消費税交付金          | 1,066,631  | 2.9   | 1,066,631             | 4.5                           | 法人税割             | 2,581,732  | 16.3      | 420,733                         | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 徴収率(%)     | 現・計          | 97.2       | 88.8         | 96.9            | 87.6                | 市町村民税      | 97.5       | 92.8            | 97.4      | 91.5        | 純固定資産税     | 96.5       | 84.2       | 96.2       | 83.9       |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| ゴルフ場利用税交付金        | 30,511     | 0.1   | 30,511                | 0.1                           | 固定資産税            | 6,491,366  | 41.0      | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 歳入一般財源等    | 28,962,270千円 | 歳入一般財源等    | 28,962,270千円 |                 |                     |            |            |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 特別地方消費税交付金        | -          | -     | -                     | -                             | うち純固定資産税         | 6,474,835  | 40.9      | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 歳出合計       | 35,579,343   | 100.0      | 2,667,432    | 27,481,457      |                     |            |            |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 自動車取得税交付金         | 360,144    | 1.0   | 360,144               | 1.5                           | 軽自動車税            | 175,393    | 1.1       | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国会         | 6,872,217    | 国会         | 6,872,217    | 国民健康保険          | 1,426,936           | 国民健康保険     | 1,426,936  | 国民健康保険          | 1,168,349 | 国民健康保険      | 1,168,349  | 国民健康保険     | 337,114    | 国民健康保険     | 337,114    | 国民健康保険     | 332,822  | 国民健康保険    | 332,822 | 国民健康保険  | 1,511,000    | 国民健康保険   | 1,511,000 | 国民健康保険     | 2,095,996 | 国民健康保険    | 2,095,996    |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 軽油引取税交付金          | -          | -     | -                     | -                             | 市町村たばこ税          | 762,808    | 4.8       | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方特例交付金等          | 117,705    | 0.3   | 117,705               | 0.5                           | 法定外普通税           | -          | -         | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方特例交付金           | 53,193     | 0.1   | 53,193                | 0.2                           | 目的税              | 489,214    | 3.1       | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 特別交付金             | 64,512     | 0.2   | 64,512                | 0.3                           | 法定目的税            | 489,214    | 3.1       | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方交付税             | 6,506,470  | 17.6  | 5,690,240             | 24.0                          | 入湯税              | -          | -         | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 普通交付税             | 5,690,240  | 15.4  | 5,690,240             | 24.0                          | 事業所税             | -          | -         | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 特別交付税             | 816,230    | 2.2   | -                     | -                             | 都市計画税            | 489,214    | 3.1       | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| (一般財源計)           | 24,892,271 | 67.2  | 23,586,827            | 99.6                          | 水利地益税等           | -          | -         | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 交通安全対策特別交付金       | 18,088     | 0.0   | 18,088                | 0.1                           | 法定外目的税           | -          | -         | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 分担金・負担金           | 406,821    | 1.1   | -                     | -                             | 旧法による税           | -          | -         | -                               | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 使用料               | 455,222    | 1.2   | 34,051                | 0.1                           | 合                | 15,844,360 | 100.0     | 493,174                         | ×             | ×             | ×                  | ×                  | ×                | ×          | ×          | ×          | ×          | ×          | ×         | ×          | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 手数料               | 63,364     | 0.2   | -                     | -                             | 目的別歳出の状況(単位千円・%) | 区分         | 決算額(A)    | 構成比                             | (A)のうち普通建設事業費 | (A)の充当一般財源等   | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 国庫支出金             | 2,791,348  | 7.5   | -                     | -                             | 議会費              | 221,270    | 0.6       | -                               | 221,270       | 221,270       | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 国有提供交付金(特別区財調交付金) | -          | -     | -                     | -                             | 総務費              | 5,160,374  | 14.5      | 57,782                          | 4,028,322     | 4,028,322     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 都道府県支出金           | 1,803,950  | 4.9   | -                     | -                             | 民生費              | 9,853,088  | 27.7      | 2,205                           | 6,077,965     | 6,077,965     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 財産収入              | 109,110    | 0.3   | 14,707                | 0.1                           | 衛生費              | 4,351,081  | 12.2      | 53,427                          | 4,032,846     | 4,032,846     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 寄附金               | 20,468     | 0.1   | -                     | -                             | 労働費              | 16,348     | 0.0       | -                               | 16,348        | 16,348        | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 繰入金               | 533,715    | 1.4   | -                     | -                             | 農林水産業費           | 1,432,356  | 4.0       | 329,842                         | 1,152,547     | 1,152,547     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 繰越金               | 2,115,713  | 5.7   | -                     | -                             | 商工費              | 220,156    | 0.6       | 819                             | 171,182       | 171,182       | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 諸収入               | 1,036,936  | 2.8   | 16,430                | 0.1                           | 土木費              | 3,465,926  | 9.7       | 1,045,029                       | 2,744,105     | 2,744,105     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 地方債               | 2,813,150  | 7.6   | -                     | -                             | 消防費              | 1,685,570  | 4.7       | 246,754                         | 1,444,433     | 1,444,433     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| うち減収補てん債(特例分)     | -          | -     | -                     | -                             | 教育費              | 4,591,877  | 12.9      | 931,574                         | 3,136,713     | 3,136,713     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| うち臨時財政対策債         | 1,111,300  | 3.0   | -                     | -                             | 災害復旧費            | -          | -         | -                               | -             | -             | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 歳入合計              | 37,060,156 | 100.0 | 23,670,103            | 100.0                         | 公債               | 4,581,297  | 12.9      | 4,455,726                       | 4,455,726     | 4,455,726     | 歳入合計               | 35,579,343         | 100.0            | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0      | 2,667,432 | 27,481,457 | 国民健康保険     | 1,511,000    | 国民健康保険     | 1,511,000    | 国民健康保険          | 2,095,996           | 国民健康保険     | 2,095,996  |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 性質別歳出の状況(単位千円・%)  | 区分         | 決算額   | 構成比                   | 充当一般財源等                       | 経常経費充当一般財源等      | 経常収支比率     | 議会費       | 221,270                         | 0.6           | -             | 221,270            | 歳入合計               | 35,579,343       | 100.0      | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0     | 2,667,432  | 27,481,457 | 国民健康保険       | 1,511,000  | 国民健康保険       | 1,511,000       | 国民健康保険              | 2,095,996  | 国民健康保険     | 2,095,996       |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| 人件費               | 7,460,855  | 21.0  | 6,541,575             | 6,479,079                     | 26.1             | 総務費        | 5,160,374 | 14.5                            | 57,782        | 4,028,322     | 4,028,322          | 歳入合計               | 35,579,343       | 100.0      | 2,667,432  | 27,481,457 | 歳出合計       | 35,579,343 | 100.0     | 2,667,432  | 27,481,457 | 国民健康保険       | 1,511,000  | 国民健康保険       | 1,511,000       | 国民健康保険              | 2,095,996  | 国民健康保険     | 2,095,996       |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |
| うち職員給             | 5,103,751  | 14.3  | 4,685,107             | -                             | -                | 民生費        | 9,853,088 | 27.7                            | 2,205         | 6,077,965</   |                    |                    |                  |            |            |            |            |            |           |            |            |              |            |              |                 |                     |            |            |                 |           |             |            |            |            |            |            |            |          |           |         |         |              |          |           |            |           |           |              |          |          |             |        |   |            |           |           |           |       |     |   |       |   |          |       |     |     |  |      |    |          |       |